



Calendario del Presupuesto de Ingresos
Base Mensual

Presupuesto General Anual: Municipio de Tlacoachistlahuaca (2025)

Total:

\$168,454,662.45

CRI	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1.2. Impuestos sobre el Patrimonio	\$15,342.00	\$1,303.02	\$1,176.92	\$1,303.02	\$1,260.99	\$1,303.02	\$1,260.99	\$1,303.02	\$1,303.02	\$1,260.99	\$1,303.02	\$1,260.99	\$1,303.02
4.3. Derechos por Prestación de Servicios	\$95,910.00	\$8,145.77	\$7,357.48	\$8,145.77	\$7,883.01	\$8,145.77	\$7,883.01	\$8,145.77	\$8,145.77	\$7,883.01	\$8,145.77	\$7,883.01	\$8,145.77
4.4. Otros Derechos	\$87,354.00	\$7,419.10	\$6,701.13	\$7,419.10	\$7,179.78	\$7,419.10	\$7,179.78	\$7,419.10	\$7,419.10	\$7,179.78	\$7,419.10	\$7,179.78	\$7,419.10
6.1.6. Otros Aprovechamientos	\$2,000.00	\$169.86	\$153.42	\$169.86	\$164.38	\$169.86	\$164.38	\$169.86	\$169.86	\$164.38	\$169.86	\$164.38	\$169.86
8.1. Participaciones	\$30,830,892.15	\$2,618,514.13	\$2,365,109.54	\$2,618,514.13	\$2,534,045.93	\$2,618,514.13	\$2,534,045.93	\$2,618,514.13	\$2,618,514.13	\$2,534,045.93	\$2,618,514.13	\$2,534,045.93	\$2,618,514.13
8.2. Aportaciones	\$137,423,164.30	\$13,649,375.80	\$12,328,468.46	\$13,649,375.80	\$13,209,073.35	\$13,649,375.80	\$13,209,073.35	\$13,649,375.80	\$13,649,375.80	\$13,209,073.35	\$13,649,375.80	\$1,756,338.21	\$1,814,882.82
Total	\$168,454,662.45	\$16,284,927.68	\$14,708,966.95	\$16,284,927.68	\$15,759,607.44	\$16,284,927.68	\$15,759,607.44	\$16,284,927.68	\$16,284,927.68	\$15,759,607.44	\$16,284,927.68	\$4,306,872.30	\$4,450,434.70